

California Transportation Commission
'STIP'
1996 State Transportation Improvement Program
Amendments

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March 31, 1998

Resolution	Status	Date Passed	Title/Description
FY 1996-97			
96S-01 STIP	Approved	Jul 11, 1996	Reprograms \$29,000,000 in funding on the Bay Area Rapid Transit District (BART) Dublin/Pleasanton Extension (DPX) project programmed in FY 1996-97 from Commuter and Urban Rail Element to the Flexible Congestion Relief Element. (Consistent with concurrent allocation under Item 2.6a(5).)
96S-02 94S-73 STIP	Approved	Jul 11, 1996	Combines and modifies four Route 30 Conventional Highway Corridor projects in Los Angeles County programmed in FY 1995-96 to reflect final right of way and construction costs. The City of Claremont and Los Angeles County Transportation Authority (LACMTA) have identified local contributions to fund the current right of way acquisition costs for these projects. The \$650,000 cost increase will be funded from savings on a Los Angeles County Route 126 project. (Consistent with concurrent allocation under Item 2.5e.) (Noticed at April 1996 CTC Meeting as 94S-73).
96S-03 Soundwall	Approved	Aug 28, 1996	Adds two FY1997-98 soundwall projects for \$1,419,000 on Routes 5 and 405 in Orange County, to be funded from savings on a soundwall project on Route 91 in Orange County.
96S-04 TCI	Approved	Aug 28, 1996	Revises the scope of a San Luis Obispo Station Improvements Project programmed in the FY 1995-96 Transit Capital Improvement (TCI) Program for \$582,000, to include right of way acquisition and construction of parking, bus loading, bicycle lockers and sidewalks, consistent with the original application, with no change in funding amount.
96S-05 STIP	Approved	Aug 28, 1996	Shifts \$40,000,000 from an Alameda Corridor South End Project for construction of grade separation at Henry Ford Avenue to two Alameda Corridor North End Projects to construct grade separations at Santa Fe Avenue and Washington Boulevard and advances the program year from FY 2000-2001 to FY 1996-97.
96S-06 STIP	Approved	Aug 28, 1996	Modifies a Los Angeles-Ventura Commuter/Intercity Rail Project programmed for \$6,663,000 in Proposition 108 Bond funds by expanding the work location from "Moorpark to Goleta" to "Los Angeles to Goleta", revising the scope to include "speed improvements" and changing the programmed year from FY 1992-93 to FY 1996-97. (Consistent with Allocation Amendment under Item 2.6d(2).)
96S-07 STIP	Approved	Sep 19, 1996	Reprograms \$30,782,000 in funding on a San Francisco Public Transportation Commission (MUNI) Project for purchase of replacement light rail vehicles (LRVs) from the Commuter and Urban Rail Element to the Flexible Congestion Relief (FCR) Element.
96S-08 G-96-21 TEA	Approved	Sep 19, 1996	Commission Staff Recommendations and Adoption of Third Round of Federal TEA (Transportation Enhancement Activities) Programming. Also Resolution G-96-21.



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96S-09 STIP	Approved	Oct 16, 1996	Adds a \$1,214,000 to a FY 1996-97 project to reconstruct the existing Prairie City Road Interchange and construct 1,000 feet of auxiliary lanes on Route 50. Funding will be provided by savings on the recently voted Route 99 HOV project in Sacramento County.
96S-10 STIP	Not Used Amendment not needed No CTC Action Taken	Not Voted	Adds \$4,000,000 in FY 1996-97 to a \$11,608,000 expressway project programmed in FY 1994-95 on Route 12 in Solano County to fund right of way and other cost overruns for a project under construction. The programmed amount for a Route 37 project in Solano County programmed in FY 2000-01 for \$46,801,000 will be reduced accordingly to provide the additional funds. Amendment withdrawn prior to meeting. District 4 and MTC able to address project funding issues. Amendment no longer necessary. No CTC Action Taken.
96S-11 TCI	Approved	Nov 14, 1996	Deletes two MUNI 71-Noriega Electrification projects programmed for \$674,000 and reprograms the funding to two MUNI Trolley Bus Purchase projects. One project will be programmed in FY 1996-97 for \$384,000 and funded from the FY 1995-96 Transit Capital Improvement (TCI) Program. Funding from the other project to be deleted, \$290,000 currently programmed in the Commuter and Urban Rail Element in FY 1996-97 of the 1996 STIP would be added to an existing trolley bus purchase project in FY 1996-97, funded from State Administered Federal (STP) funds. (Consistent with concurrent Allocation Amendment under Item 2.6a.)
96S-12 TCI	Approved	Nov 13, 1996	Adds a \$21,487 FY 1994-95 Transit Capital Improvement (TCI) Program project to remodel the City of Chico Amtrak Intermodal Station to provide a Greyhound Lines bus depot and parking improvements. This project will be programmed in FY 1996-97. Funding will be provided by funds remaining from the Northern Sacramento Valley Intercity Rail Study project, programmed in the FY 1994-95 with FY 1994-95 Transit Capital Improvement (TCI) Program funds. Also corrects applicant status to the Butte County Association of Governments (BCAG). (Consistent with concurrent Allocation Amendment under Item 2.6d.)
96S-13 STIP	Approved	Dec 12, 1996	Reprograms \$46,637,000 of a \$50,552,000 project programmed in FY 2001-02 for operational improvements on the Santa Barbara Route 101 corridor to four operational improvement projects on the Santa Barbara Route 101 corridor to be programmed in FY's 2001-02 and 2002-03. The remaining \$3,915,000 will remain in FY2001-02 local operational improvement projects on the Santa Barbara corridor.



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Resolution	Status	Date Passed	Title/Description
96S-14 STIP	Approved	Dec 12, 1996	Adds a \$1,300,000 project to improve the Cannon Road interchange on Route 5 in San Diego County to be programmed in FY 1997-98. Funding for this project will be from a widening project on Route 5 in San Diego County, which will be backfilled with Regional State -Administered Federal (STPL) funds.
96S-15 STIP	Approved	Dec 12, 1996	Adds \$8,237,000 to a \$3,200,000 project to repair and preserve historic buildings on Route 710 programmed in FY 1996-97. Savings of \$8,237,000 from six projects on Routes 10, 110, 126, 405, and 710 in Los Angeles County are available to fund this project. This Amendment also adds \$3,800,000 in FY 1996-97 for hardship acquisition on Route 710 in Los Angeles County. The source of funding for the hardship acquisition will be anticipated savings from the Department's FY 1996-97 right of way allocation.
96S-16 STIP	Approved	Dec 12, 1996	Reprograms \$101,219 from a \$112,500 San Francisco Municipal Railway Trolley Overhead Study project programmed in FY 1992-93 from Proposition 108 bond funds to a Trolley Bus Replacement project to be programmed in FY 1996-97.
96S-17 TCI	Approved	Nov 13, 1996	Transfers the applicant status from the City of Fort Bragg to the City of Willits for a \$370,000 California Western Railroad Short-Line Rehabilitation project programmed in FY 1993-94. (Consistent with concurrent Allocation Amendment under Item 2.6d.)
96S-18 TEA	Approved	Dec 12, 1996	Shifts \$73,000 in Federal TEA funds from Grover Beach Gateway project to Pismo Beach Boardwalk project in San Luis Obispo County.
96S-19 TCI	Approved	Jan 29, 1997	Reduces the FY 1995-96 TCI programmed amount by \$300,000 for the San Bernardino/Redlands extension project in San Bernardino County, originally programmed for \$886,000 for preliminary engineering and design activities. Reprograms the \$300,000 for preliminary design and early construction activities for storage tracks at the San Bernardino Station to accommodate the extension project. In addition, transfers the project applicant status from the San Bernardino Association of Governments (SANBAG) to the Southern California Regional Rail Authority.
96S-20 STIP	Approved	Jan 29, 1997	Revises the scope of a Route 15/40 Interchange project in San Bernardino County and increases the cost from \$19,743,000 to \$27,940,000 programmed in FY 1996-97. In addition, adds a widening project on Route 15 in San Bernardino County to be programmed in FY 1998-99 for \$10,650,000. The funding for this Amendment is from ISTEAFederal Demonstration Funds. The required match for the Demonstration Funds is being provided by State of Nevada funds and a SHOPP project through a Federal/State Innovative Financing proposal.



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Resolution	Status	Date Passed	Title/Description
96S-21 STIP	Approved	Jan 29, 1997	Deletes \$5,800,000 programmed in FY 1998-99 for the underfunded STIP project in Santa Clara County which would construct the Route 85 Northbound HOV Lane (Stevens Creek Blvd. segment) and reprograms those funds to other projects in Santa Clara County in the following manner: \$600,000 are shifted to fully fund the Route 280 bridge widening project between McLaughlin Avenue and 7th Street; and \$5,200,000 of the remaining capital funds are shifted to the Route 85 HOV lanes, both directions, (Dana Street segment) along with \$1,558,000 of project support savings from the deleted project to be used with \$1,880,000 of local funding to fully fund the capital costs for the project.
96S-22 STIP	Not Approved As of 7/31/97, Amendment has not been approved No CTC Action Taken	Not Voted	Reprograms \$1,250,000 from a \$8,000,000 Terminal Tower project in Los Angeles County programmed in FY 1996-97 to a new Central Control Facility Relocation project to be programmed in FY 1996-97. After Amendment was noticed, concerns were raised that the location of the Central Control Facility could change. It was agreed to put this Action item "on hold" until a location of the facility is determined, as the new location site could affect costs. Amendment noticed at January 1997 CTC Meeting. As of 12/31/97, no CTC action has been taken.
96S-23 STIP	Not Used Amendment not needed No CTC Action Taken	Not Voted	Reprograms a \$16,356,000 operational improvement project on Route 50 in El Dorado County programmed in FY 2000/01 into three projects: a \$2,122,000 advanced traveler information project, a \$1,328,000 East Placerville improvement project and a \$12,906,000 Highway 49 Intersection improvement project (\$2,709,000 right of way and \$10,197,000 construction). Also advances the advanced traveler information project to FY 1996/97 and the East Placerville improvement project to FY 1999/00. STIP Amendment not required to allocate funds for phases of the programmed project which are delivered in advance of the programmed year. Amendment not noticed. Amendment not needed. No CTC Action Taken.
96S-24 TCI	Approved	May 1, 1997	Reprograms \$283,000 of FY 1994-95 TCI programmed funds from the Lodi Multimodal Facility project in San Joaquin County for Environmental Analysis and Preliminary Engineering-Phase 2 to Final Engineering and Construction-Phases 4 and 5. The Environmental Analysis and Preliminary Engineering-Phase 2 activities were financed with local funds. Requested by the San Joaquin Regional Rail Commission (SJRRRC).
96S-25 TCI	Approved	Mar 5, 1997	Reprograms \$495,000 from a \$835,000 Stockton Amtrak Depot Project in San Joaquin County programmed with FY 1993-94 TCI funds to a Stockton Multimodal Station Platform and Parking Improvement Project. Requested by the San Joaquin Regional Rail Commission (SJRRRC).



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Resolution	Status	Date Passed	Title/Description
96S-26 TCI	Approved	Mar 5, 1997	Reprograms \$500,000 in FY 1994-95 TCI Program funds from the Vasona Junction Park and Ride Lot project in Santa Clara County to a Tasman Corridor West Extension project. Requested by the Santa Clara County Transit District (SCCTD).
96S-27 TCI	Approved	Mar 5, 1997	Reprograms \$47,500 of a \$74,000 project for the design and construction of a Multimodal Facility in El Dorado County programmed with FY 1994-95 TCI programmed funds to a project to develop a Fixed Guideway Master Plan for the Southern Pacific corridor. The remaining \$26,500 in TCI funds will be available for reprogramming by the CTC. Requested by the El Dorado County Department of Transportation.
96S-28 TCI	Approved	Apr 2, 1997	Revises the scope of a \$1,600,000 FY 1995-96 TCI funded Sun Valley Metrolink project for right of way only to include both right of way and construction. Also transfers the applicant status from the Los Angeles County Metropolitan Transportation Authority (LACMTA) to the Southern California Regional Rail Authority (SCRRA). Requested by the Southern California Regional Rail Authority (SCRRA).
96S-29 TCI/STIP	Approved	Jan 29, 1997	Transfers the applicant status from the City of Solana Beach to North San Diego County Transit Development Board (NSDCTDB) for the \$521,500 Lomas Santa Fe Drive Railroad Overcrossing Grade Separation project, programmed with FY 1996-97 TCI Program funds.
96S-30 STIP	Approved	Apr 2, 1997	1996 STIP Technical Revision as a precursor to the 1998 STIP Fund Estimate.
96S-31 TCI/STIP	Approved	May 1, 1997	Reprograms \$12,327,000 of FY 1993-94 TCI funds from the Pullman Way Maintenance Facility project in San Jose to a Capitol Corridor track and signals project. Also reprograms \$1,923,000 of FY 1995-96 TCI programmed funds and the unexpended amount of \$4,700,000 out of \$7,217,000 previously programmed in the STIP for the Pullman Way Maintenance Facility project in San Jose to the Oakland Maintenance Facility project. Requested by the Department of Transportation (Caltrans).



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Resolution	Status	Date Passed	Title/Description
96S-32 TCI/STIP	Approved	May 1, 1997	Reprograms \$4,100,000 of FY 1994-95 TCI Program funds from an Old Town LRT Extension project in San Diego to four projects: a new Mission Valley East Extension project for \$1,000,000; an Amtrak Oakland Maintenance Facility project in Alameda County for \$1,923,000, currently programmed in the FY 1995-96 TCI Program; a Mission Viejo Commuter Rail Station project in Orange County for \$311,000, currently programmed in the FY 1995-96 TCI Program; and a SDMTDB Fare Vending Equipment Enhancement project for \$866,000, currently programmed in the FY 1997-98 TCI Program. In turn, reprograms \$2,234,000 in FY 1995-96 TCI Program funds from the Mission Viejo Commuter Rail Station and the Amtrak Oakland Maintenance Facility projects and \$866,000 in FY 1997-98 TCI Program funds from the SDMTDB Fare Vending Equipment Enhancement project to a Mission Valley East Extension project.
96S-33 STIP	Approved	May 1, 1997	Redefines the scope of a \$48,778,000 four-lane freeway project programmed in FY 1996-97 on Route 41 in Fresno and Madera Counties to a project whose cost is \$36,478,000, of which \$30,078,000 are State Highway Account funds programmed in the STIP and \$6,400,000 are local contributions.
96S-34 STIP	Approved	May 1, 1997	Reprograms a \$48,778,000 four-lane freeway project programmed in FY 1996-97 on Route 41 in Fresno and Madera Counties into a second phase (for first phase see STIP Amendment 96S-33). Phase 2 is to be programmed in FY 1998-99 for \$12,300,000, funded by Madera County.
96S-35 TCI	Approved	Jun 5, 1997	Reprograms \$71,500 of a \$125,000 FY 1994-95 TCI funded project for a Coalinga Branch Feasibility Study to a Corcoran Intermodal Facility for design and construction of a new depot building in Kings County. Requested by Kings County Association of Governments.
96S-36 TCI	Approved	Jun 5, 1997	Revises the scope of a \$158,950 FY 1996-97 TCI funded project for a Newhall Intermodal Transportation Center in Los Angeles County from planning and engineering to right of way acquisition. Also transfers applicant status from City of Santa Clarita to Los Angeles County Metropolitan Transportation Authority (LACMTA). Requested by City of Santa Clarita and LACMTA.
96S-37 STIP	Not Approved No CTC Action Taken	Not Voted	Adds a \$393,000 planting and irrigation mitigation project on Route 80 in Yolo County, using savings on a signals and lighting project on Route 99 in Butte County. Requested by the Department of Transportation (Caltrans). Amendment withdrawn prior to action. SACOG does not concur with the CTC revising funding year and as a result has requested no action at this time. D-3 and SACOG to try to fund project from other sources later in FY 97/98 or a future year. Amendment noticed at May 1997 CTC Meeting. No CTC Action taken.



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Resolution	Status	Date Passed	Title/Description
96S-38 TCI	Approved	May 1, 1997	Transfers the applicant status from the Department of Transportation (Caltrans) to the Peninsula Corridor Joint Powers Board (PCJPB) for the remaining unexpended balance of \$8,218,872 of FY's 1990-91 and 1991-92 TCI funds for the Caltrain Central (formerly Pullman Way) Maintenance Facility project. Requested by Department of Transportation (Caltrans).
96S-39 TCI	Approved	Jun 5, 1997	Reprograms \$439,980 out of \$482,350 in FY 1994-95 TCI Program funds from a City of Palm Desert Intermodal Transfer Facility project in Riverside County and the remaining \$20,000 in FY 1994-95 TCI Program funds from a Butte County Bus Rehabilitation project to a new \$459,980 BART Stations Rehabilitation project in Contra Costa County. Also reduces the scope of the City of Palm Desert Intermodal Transfer Facility project to reflect the remaining amount programmed for that project (\$42,370).
FY 1997-98			
96S-40 STIP	Approved	Jul 8, 1997	Transfers the applicant status of the \$210,000 Moorpark to Goleta design segment of a \$6,663,000 Los Angeles-Ventura Commuter/Intercity Rail Project programmed in FY 1996-97 from Southern California Regional Rail Authority (SCRRA) to Caltrans. Requested by SCRRA.
96S-41 Soundwall	Approved	Jul 8, 1997	Adds a \$6,971,000 soundwall project on Route 405 in Los Angeles County to be programmed in FY 1999-00. This project is to be funded from savings from four programmed soundwall projects (PPNO's 0813F, 0891, 0898M and 0301). Requested by Caltrans.
96S-42 STIP	Approved	Aug 13, 1997	Adds \$4,606,000 in FY 1997-98 to a \$11,437,000 project programmed in FY 1996-97 to repair and preserve historic buildings on Route 710 in Los Angeles County. The additional funds are from unallocated FY 1996-97 right of way capital program funds. Requested by the Department of Transportation (Caltrans).
96S-43 STIP	Approved	Jul 8, 1997	Advances Route 125 corridor projects from FY 2001-02 to FY 1997-98 through FY 1999-00, deletes two stages from the STIP that will be included in the tollway franchise agreement and exchanges STIP and local funds between the deleted projects and the remaining Route 125 corridor projects
96S-44 STIP	Approved	Jul 8, 1997	1996 STIP Technical Revision II, to update project schedules, as a precursor to the 1998 STIP Fund Estimate.
96S-45 TEA	Approved	Jul 8, 1997	Deletes California Coastal Trail at Morro Bay in San Luis Obispo County for \$256,000 in federal Transportation Enhancement Activities (TEA) funds from FY 1995-96. Requested by State Department of Parks and Recreation and San Luis Obispo Council of Governments.



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Resolution	Status	Date Passed	Title/Description
96S-46 STIP	Approved	Aug 13, 1997	1996 STIP Technical Revision III, miscellaneous STIP project cleanup.
96S-47 STIP	Approved	Mar 31, 1998	Downscopes three light rail vehicle (LRV) acquisition projects on the Metro Green Line, Blue Line, and Pasadena Extensions in Los Angeles by reducing the number of LRVs to be acquired from 74 to 52. The overall LRV project cost is reduced from \$257,597,886 to \$201,351,520 by reducing the State STIP funding portion from \$84,000,000 to \$76,200,000, reducing Proposition 116 funding from \$33,550,000 to \$16,398,000, and reducing local funding from \$140,047,886 to \$108,753,520. This amendment also shifts the reduced STIP funds of \$7,800,000 from the LRV acquisition project to the Metro Rail Red Line North Hollywood Station Extension project. Requested by Los Angeles County Metropolitan Transportation Authority (MTA). (Amendment originally noticed at August 1997 CTC Meeting)
96S-48 STIP	Approved	Sep 18, 1997	Transfers \$32,873,000 in savings from a recently allocated Routes 15/30 Interchange project and \$2,335,000 in savings from an AB 3090 right of way payback project in San Bernardino County to a Route 30 corridor project for right of way only for an eight-lane freeway in San Bernardino County, which remains underfunded. Requested by San Bernardino Associated Governments (SANBAG).
96S-49 TCI	Approved	Sep 18, 1997	Downscopes a Sacramento Regional Transit District Power Sub-Station Upgrade project from 13 to 4 substations currently programmed in the FY 1995-96 TCI Program. State TCI funds of \$240,000 remain unchanged after reduction of the number of substations being upgraded. Local federal funds are reduced from \$1,920,000 to \$847,500. The overall project cost is reduced from \$2,400,000 to \$1,327,500, with the State portion remaining the same. Requested by Sacramento Regional Transit District.
96S-50 TCI	Approved	Dec 10, 1997	Reprograms \$1,450,000 in FY 1996-97 TCI Program funds from the final design, construction and right of way acquisition project for the Stockton Northwest Track Connection on the San Joaquin Corridor, to a design and construction project for parking and service platforms at the Manteca/Lathrop and Tracy stations on the Altamont Commuter Corridor. Requested by the San Joaquin Regional Rail Commission (SJRRRC).
96S-51			STIP Amendment 96S-51 where are you?
96S-52 TEA	Approved	Jan 14, 1998	Identifies \$2,562,000 in Transportation Enhancement Activities (TEA) fund savings created by actual savings and project deletions and trades with Proposition 116 funding and reprograms the funds by augmenting an existing TEA project and adding five new TEA projects. (Noticed at December 1997 Meeting under Item 4.5)



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Resolution	Status	Date Passed	Title/Description
96S-53 108	Approved	Feb 17, 1998	Reprograms \$206,000 of an \$800,000 Burbank Airport Station reconstruction project funded from Proposition 108 Bond Program funds in the 1995-96 fiscal year to a Van Nuys Station project to construct a platform extension to be programmed in the 1997-98 fiscal year. Requested by the Department of Transportation (Caltrans).
96S-54 TCI	Approved	Mar 31, 1998	Reprograms a commuter urban rail project (which requires a local match) to an intercity rail project (which does not require a local match). The project is programmed in the FY 1997-98 TCI (Transit Capital Improvement) Program for \$498,000, for environmental, preliminary engineering and right-of-way acquisition. This amendment also transfers the applicant status from the Solano Transportation Authority to the City of Fairfield. In addition, this amendment exchanges \$150,000 of FY 1995-96 TCI Program funds for the Sacramento Regional Transit District (SRTD) 65th Street Station Park and Ride Facility Project and \$313,000 of FY 1995-96 TCI Program funds for the Santa Cruz Metropolitan Transportation District (SCMTD) Fixed Guideway System project with \$463,000 in FY 1997-98 TCI Program Funds for the Fairfield Station Project. This exchange between fiscal years prevents the loss of FY 1995-96 TCI funds which will revert June 30, 1998. The exchanged programming commitment is preserved for only one more year, until March 31, 1999.

